

TO: James L. App, City Manager
FROM: Joseph M. Deakin, Public Works Director
SUBJECT: Airport Capital Improvement Plan
DATE: December 3, 2002

NEEDS: For the City Council to review and consider approving the Airport Capital Improvement Program (ACIP) project list for the year 2003.

FACTS:

1. The ACIP Project List is updated and submitted annually to the FAA, providing the basis for grant funding.
2. The attached Project List is consistent with the list adopted by City Council on February 19, 2002 with the addition of item #13, parallel taxiway extension.
2. The Airport Advisory Committee (AAC) reviewed, modified and endorsed the attached list at their November 20, 2002 meeting.

**ANALYSIS
AND**

CONCLUSION: The City has been very successful in securing FAA grant funding largely due to prompt compliance with required ACIP submittals. The AAC deliberated on this list carefully, and recommends the attached list for Council consideration to forward to the FAA will best serve the City's interests.

POLICY

REFERENCE: None

FISCAL

IMPACT: None

OPTIONS:

- a. Approve the project list for the Airport Capital Improvement Program, as presented, and direct staff to forward it to the FAA.
- b. Amend, modify or reject the above option.

Attachments: (3)

- 1) ACIP Project List and Estimates
- 2) ACIP Detailed Project List
- 3) ACIP Location Schematic